

SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections

Project Information		
PIN: 100917G	As of Date: July 2014	
Region: Northwest	Regional Admin: L. Eng	

State Route: SR 9
Current Status: Completed

Legislative Districts: 44

Project Description

This project adds new NB and SB SR 9 through lanes, improves or adds the left and right turn lanes on NB and SB SR 9 as needed, adds a left turn lane and extends the right turn lane on SR 92, and upgrades illumination and signal systems at Lundeen Parkway, Soper Hill Rd, and SR 92 intersections.

Contractor

Award Amount: \$10,921,000

Anticipated Project Benefits

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1113Q2 GNB 44 (December 31, 2011) - This project added one lane in each direction on SR 9 in Snohomish County between Lundeen Parkway and SR 92. It also added turn lanes at two intersections, upgrades traffic signals at three intersections, and provided new lighting. Project benefits: The project expanded capacity on the major north-south highway in east Snohomish County and improves traffic flow at intersections. This region has seen increasing vehicle volumes due to growth and its use as an alternative to I-5. This stretch of highway has experienced collisions, and the improvements, which include more turning capacity and lighting, are designed to reduce collisions. Project highlights and challenges: The project's cost was reduced \$12.58 million in 2010 when it was awarded to Granite Construction Company for 34% below the engineer's estimate and after some design savings. Budget performance: The project cost \$22.57 million at completion, with the addition of \$20,000 in local funds that were added to the last approved budget of \$22.55 million. As the graph to the right shows, the project's budget has changed over time due to inflation, followed by a bid under the expected cost. Schedule performance: This project was completed in October 2011, two months ahead of the last approved schedule.

Project Milestones				
Milestone	Original Date	Current Date	Status	
Project Definition Complete	Q1 2007	Q1 2007	On Schedule	
Preliminary Engineering Start	Q2 2007	Q2 2007	On Schedule	
Environmental Complete	Q4 2008	Q4 2008	On Schedule	
Right of Way Complete	Q4 2009	Q4 2009	On Schedule	
Contract Advertisement	Q1 2010	Q1 2010	On Schedule	
Operationally Complete	Q4 2011	Q4 2011	On Schedule	

Project Cost Summary (\$ in Thousands)				
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost	
Preliminary Engineering	\$0	\$5,167	\$5,167	
Right of Way	\$0	\$487	\$487	
Construction	\$0	\$16,916	\$14,683	
Total	\$0	\$22,570	\$20,337	

Project Funding Summary - Current Approved Cost (\$ in Thousands)					
Project Phase	Nickel	TPA	Pre- Existing Funds	Other	Total
Prelim Engineering	\$0	\$4,817	\$351		\$5,167
Right of Way	\$0	\$487	\$0		\$487
Construction	\$0	\$14,654	\$30		\$14,683
Total	\$0	\$19,957	\$380		\$20,337

Project Web Site: http://www.wsdot.wa.gov/Projects/SR9/LundeenToSR92/

Change Orders Web Site: